Apr 1, 2011 thru Jun 30, 2011 Performance Report

Grant Number:

B-08-UN-13-0002

Obligation Date:

Grantee Name: Cobb County, GA Award Date:

Grant Amount:

Contract End Date:

\$6,889,134.00

03/05/2013

Grant Status:

Reviewed By HUD:

Active

Rejected - Await for Modification

QPR Contact:

Kimberly Roberts

Disasters:

Declaration Number

NSP

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	6,889,134
Total CDBG Program Funds Budgeted	N/A	6,889,134
Program Funds Drawdown	0	3,388,796.47
Program Funds Obligated	0	5,359,638.92
Program Funds Expended	0	3,435,204.1
Match Contributed	0	0
Program Income Received	1,134,293.48	4,618,166.51
Program Income Drawdown	316,292.49	3,654,003

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected):		0%
Overall Benefit Percentage (Actual):		0%
Minimum Non-Federal Match	0	0
Limit on Public Services	1,033,370.1	0
Limit on Admin/Planning	688,913.4	847,371.66
Limit on State Admin	0	0

Progress Toward Activity Type Targets

Activity Type	Target	Actual
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Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	1,722,283,5	1.722.284

Overall Progress Narrative:

During Q2-11, Cobb NSP staff has continued outreach to county employees, local real estate professionals, and financial institutions to provide more resources to applicants and make more properties available to the program. Cobb NSP will also continue to focus on the county and city Board of Education employees and local healthcare employees in Q3-11.

Pr	oje	ect	Su	m	m	ary	,
_	-		_	-			

Project#, Project Title	This Report Period	To Date		
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	
281-NS09-0001-0305-6574, Cobb County NSP Foreclosure Acquisition Program	0	5,187,960	2,410,452.61	
281-NS09-0013-0305-6574, Cobb County NSP Foreclosure Financial Mechanisms	0	400,000	107,160.12	
281-NS09-014A-0305-6574, Cobb NSP Rehabilitation Program	0	612,261	441,554.93	
281-NS09-021A-0129-6312, General and Contract Administration	0	688,913	429,628.81	
9999, Restricted Balance	0	0	0	

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title			
9999	Restricted Balance	No activities in this project				
281-NS09-0001-0305-	Cobb County NSP Foreclosure Acquisition	281-NS09-0001-0305	NSP Foreclosure Acquisition Program			
6574	Program	281-NS09-0001-0305- 6574	Cobb County NSP Foreclosure Acquisition Program			
281-NS09-014A-0305- 6574	Cobb NSP Rehabilitation Program	281-NS09-014A-0305	Cobb NSP Rehabilitation Program			
		281-NS09-014A-0305- 6574	Cobb NSP Rehabilitation Program			
281-NS09-0013-0305-	Cobb County NSP Foreclosure Financial	281-NS09-0013-0305	Cobb NSP Foreclosure Financial Mechanisms			
6574	Mechanisms	281-NS09-0013-0305- 6574	Cobb County NSP Foreclosure Financial Mechanisms			
281-NS09-021A-0129- 6312	General and Contract Administration	281-NS09-021A-0220	General Administration			

Activities

Grantee Activity Number:

281-NS09-0001-0305

Activity Category:

Acquisition - general

Project Number: 281-NS09-0001-0305-6574

Projected Start Date: 03/31/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

Cobb County CDBG Program Office

Benefit Type:Direct Benefit (Households)

Activity Title: NSP Foreclosure Acquisition Program

Activity Status:

Under Way

Project Title:

Cobb County NSP Foreclosure Acquisition Program

Projected End Date: 01/31/2013

Completed Activity Actual End Date:

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	3,837,960
Total CDBG Program Funds Budgeted	N/A	3,837,960
Program Funds Drawdown	0	2,341,981.15
Program Funds Obligated	0	2,491,170.13
Program Funds Expended	0	2,392,335.74
Cobb County CDBG Program Office	0	2,392,335.74
Match Contributed	0	0
Program Income Received	534,066.19	1,963,452.91
Program Income Drawdown	52,135.02	1,561,133.89

Accomplishments Performance Measures

	inis Report Period	Cumulative Actual Total	/ Expected
	Total	Total	
# of Properties		9	44/24
# of Parcels acquired by condemnation		0	0/0
# of Parcels acquired by admin settlement		0	0/0
# of Parcels acquired voluntarily		9	22/24

0/0

	This Report Period	Cumulative Act	tual Total / Expected
	Total		Total
# of Housing Units		0	32/24
# of Singlefamily Units		0	32/24

Beneficiaries Performance Measures

	This	This Report Period				Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%			
# of Households	0	0	0	0/4	0/20	0/24	0		
# Owner Households	0	0	0	0/4	0/20	0/24	0		

Cumulative Race Total

	This Report Period						Cumulative Actual Total							
	Owner		Renter		Total Househ	olds		Owner		Renter		Tota	l Households	
Direct Benefit (Households)	Total Hispanic/La	atino Tota	al Hispanic/Lat	ino '	Total Hispanic/	Latino	Total	Hispanic/Latino	Total	Hispanic/	'Latino '	Γotal H	ispanic/Latino	
White	0	0	0	0	0	0	0	(0		0	0	0	
Black/African American	0	0	0	0	0	0	0	(0		0	0	0	
Households Female	0		0		0		0		0			0		

Activity Description:

Cobb's NSP Acquisition Program will be structured to meet all NSP statutory and regulatory requirements. The activity of Cobb's NSP Acquisition Proram will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosures lists.

Location Description:

Cobb County will utilize its NSP Grant funds in its designated areas of greatest need. These specific areas include (1) Powder Springs, (2) Smyrna, (3) Marietta, (4) Kennesaw, (5) Acworth, (6) priority unincorporated areas.

Activity Progress Narrative:

In Q2-11, the Cobb NSp office acquired two NSP properties.

Activity Location:

Address	City	State	Zip
4352 Margo Street	Austell	NA	30106
1044 Willow Crest Landing	Austell	NA	30168
985 Brookmont Drive	Marietta	NA	30064
5311 Elsie Lane	Mableton	NA	30126
2983 Albright Commons NW	Kennesaw	NA	30144
2928 Yukon Trail	Acworth	NA	30101
4175 Linkside Drive	Powder Springs	NA	30127
4106 Caldera Crossing	Powder Springs	NA	30127

Other Funding Sources Budgeted - Detail

Match Sources Amount

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number:

281-NS09-0001-0305-6574

Activity Category:

Acquisition - general

Project Number:

281-NS09-0001-0305-6574

Projected Start Date:

Activity Title:

Cobb County NSP Foreclosure Acquisition Program

Activity Status: Under Way

Project Title:

Cobb County NSP Foreclosure Acquisition Program

Projected End Date:

Cumulative Actual Total / Expected

03/31/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Cobb County CDBG Program Office

Benefit Type:

Direct Benefit (Households)

01/31/2013

Completed Activity Actual End Date:

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	1,350,000
Total CDBG Program Funds Budgeted	N/A	1,350,000
Program Funds Drawdown	0	68,471.46
Program Funds Obligated	0	1,350,000
Program Funds Expended	0	116,106.26
Cobb County CDBG Program Office	0	116,106.26
Match Contributed	0	0
Program Income Received	-92,645.25	163,928.42
Program Income Drawdown	0	124,928.42

Accomplishments Performance Measures

	Total	Total
# of Properties	0	9/10
# of Parcels acquired voluntarily	0	0/10

This Report Period

	This Report Period Cumulativ Total		re Actual Total / Expected Total	
	Total			
# of Housing Units		0	18/10	

Beneficiaries Performance Measures

	This	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%	
# of Households	0	0	0	0/10	0/0	0/10	0	
# Owner Households	0	0	0	0/10	0/0	0/10	0	

Activity Description:

Cobb's NSP Acquisition Program will be structured to meet all NSP statutory and regulatory requirements. The activity of Cobb's NSP Acquisition Program will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosures lists.

Location Description:

Cobb County will utilize its NSP Grant funds in its designated areas of greatest need. These specific areas include: (1) Powder Springs, (2) Smyrna, (3) Marietta, (4) Kennesaw, (5) Acworth, (6) priority unicorporated areas.

Activity Progress Narrative:

In Q2-11, no properties were acquired designated for the 25% set aside. The county will meet this requirement through its multi family acquistion project.

Activity Location:

City **Address** State Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources Amount

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number:

281-NS09-0013-0305

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

281-NS09-0013-0305-6574

Projected Start Date:

03/31/2009

National Objective:

NSP Only - LMMI

Responsible Organization: Cobb County CDBG Program Office

Benefit Type:

Direct Benefit (Households)

Activity Title:Cobb NSP Foreclosure Financial Mechanisms

Activity Status:

Under Way

Project Title:

Cobb County NSP Foreclosure Financial Mechanisms

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	180,000
Total CDBG Program Funds Budgeted	N/A	180,000
Program Funds Drawdown	0	107,160.12
Program Funds Obligated	0	162,160.12
Program Funds Expended	0	107,160.12
Cobb County CDBG Program Office	0	107,160.12
Match Contributed	0	0
Program Income Received	136,562.28	468,920.14
Program Income Drawdown	43,963.5	229,340.5

Accomplishments Performance Measures

•	This Report Period	Cumulative Actual Total / Expected			
	Total	Total			
# of Housing Units		0	0/9		
# of Singlefamily Units		0	0/9		

Beneficiaries Performance Measures

	11115	Tills Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	v/Mod%	
# of Households	2	4	6	2/4	36/5	38/9	100	
# Owner Households	2	4	6	2/4	36/5	38/9	100	

Cumulative Race Total

			This Repo	rt Period					Cu	mulative Actual	Tota	ıl	
	Owner	r	Renter		Total	Households		Owner		Renter		Total Households	
Direct Benefit (Households)	•	/Latino	Total Hispanic	/Latino T	otal His	spanic/Latino 1	Fotal	Hispanic/Latino	Tota	l Hispanic/Latino	о То	tal Hispanic/Lati	no
White	2	1	0	0	2	1	14	6	5 () (0	14	6
Black/African American	4	1	0	0	4	1	20	:	. () (0	20	1
Black/African American and White	0	0	0	0	0	0	2	() () (0	2	0
American Indian/Alaskan Native and Black/African American	0	0	0	0	0	0	1	() () (0	1	0
Other multi- racial	0	0	0	0	0	0	1	() () (0	1	0
Households Female	3		0		3		25		()		25	

Activity Description:

Cobb's NSP will be structured to meet all NSP statutory and regulatory issues. The financial mechanism activities for Cobb's NSP will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosure lists.

Location Description:

Cobb County will utilize its NSP grant funds to assist low/moderate income persons in its areas of greatest need. These specific neighborhoods include (1)

Powder Springs, (2) Smyrna, (3) Marietta, (4) Kennesaw, (5) Acworth, (6) and other unincorporated priority areas.

Activity Progress Narrative:

In Q2-11, four NSP DPAs completed and two HOME DPAs completed.

Activity Location:

Address	City	State	Zip
5517 Wind River Ln	Powder Springs	NA	30127
2983 Albright Commons	Kennesaw	NA	30144
1044 Willow Crest Lndg	Austell	NA	30168
5113 Martin Farms Ln	Powder Springs	NA	30127
1194 Crestbrook Lane	Mableton	NA	30126
4047 Sharon Woods	Powder Springs	NA	30127

Other Funding Sources Budgeted - Detail

Match Sources Amount

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: 281-NS09-0013-0305-6574

Homeownership Assistance to low- and moderate-income

Project Number:

281-NS09-0013-0305-6574

Projected Start Date:

03/31/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization: Cobb County CDBG Program Office

Benefit Type:

Direct Benefit (Households)

Activity Title: Cobb County NSP Foreclosure Financial Mechanisms

Activity Status:

Under Way

Project Title:

Cobb County NSP Foreclosure Financial Mechanisms

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	220,000
Total CDBG Program Funds Budgeted	N/A	220,000
Program Funds Drawdown	0	0
Program Funds Obligated	0	220,000
Program Funds Expended	0	0
Cobb County CDBG Program Office	0	0
Match Contributed	0	0
Program Income Received	19,976	78,069.37
Program Income Drawdown	0	81,505.81

Accomplishments Performance Measures

	Total	Total
# of Housing Units	3	3/10
# of Singlefamily Units	3	3/10

This Report Period

Beneficiaries Performance Measures

	This Ro	This Report Period				Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low	v/Mod%			
# of Households	0	0	0	3/10	1/0	4/10	100			
# Owner Households	0	0	0	3/10	1/0	4/10	100			

Cumulative Race Total

This Report Period Cumulative Actual Total

Cumulative Actual Total / Expected

Direct	Owner Total Hispanic/	Latino	Total	Renter	Latino		al Househ Hispanic/		Total	Owner	Latino '	Total	Renter	atino 1		al Households Hispanic/Lati	_
Benefit (Households)							,										
White	0	0	0		0	0		0	3		1	0		0	3		1
Black/African American	0	0	0		0	0		0	1		0	0		0	1		0
Households Female	0		0			0			2			0			2		

Activity Description:

Cobb's NSP will be structured to meet all NSP statutory and regulatory issues. The financial mechanism activities for Cobb's NSP will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosure

Location Description:

Cobb County will utilize its NSP grant funds to assist low/moderate income persons in its areas of greatest need. These specific neighborhoods include (1) Powder Springs, (2) Smyrna, (3) Marietta, (4) Kennesaw, (5) Acworth, (6) and other unincorporated priority areas.

Activity Progress Narrative:

IN Q2-11, no NSP funds were utilized for DPA for the 25% set aside. The county will meet this requirement through its multi family acquisition project.

Activity Location:

Address City State Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources Amount

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number:

281-NS09-014A-0305

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

281-NS09-014A-0305-6574

Projected Start Date:

03/31/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

Cobb County CDBG Program Office

Benefit Type:

Direct Benefit (Households)

Activity Title:

Cobb NSP Rehabilitation Program

Activity Status:

Under Way

Project Title:

Cobb NSP Rehabilitation Program

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	459,977
Total CDBG Program Funds Budgeted	N/A	459,977
Program Funds Drawdown	0	413,196.78
Program Funds Obligated	0	459,977
Program Funds Expended	0	339,094.79
Cobb County CDBG Program Office	0	339,094.79
Match Contributed	0	0
Program Income Received	494,836.53	1,408,149.92
Program Income Drawdown	136,975,38	1,186,274,92

Accomplishments Performance Measures

3/24

This Report Period Total

Cumulative Actual Total / Expected Total

of Properties

This Report Period	Cumulative Actual Total / Expected
Total	Total

3

of Housing Units 3 3/24 # of Singlefamily Units 3 3/24

Beneficiaries Performance Measures

	This	This Report Period				Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Lov	v/Mod%			
# of Households	0	0	0	0/4	0/20	0/24	0			
# Owner Households	0	0	0	0/4	0/20	0/24	0			

Cumulative Race Total

	This Report Period							Cumulative Actual Total					
	Owner		Rent	ter	Total	Households		Owner		Renter	To	tal Households	•
Direct Benefit (Households) Black/African	• •	Latino 0	Total Hispar	nic/Latino 1	Γ otal H i	ispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino		Il Hispanic/Lati	no
American	-	U	0	O	0	O	_	O	_			-	U
Households Female	0		U		0		0		0			0	

Activity Description:

Cobb's NSP Rehabilitation Program will be structured to meet all NSP statutory, regulatory, and guidance issues. The activity of Cobb's NSP Rehabilitation Program will serve the county's targeted Priority Areas wich comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosures lists.

Location Description:

Cobb County will utilize its NSP Grant funds in its designated areas of greatest need. These specific areas include (1) Powder Springs area, (2) Smyrna area, (3) Marietta area, (4) Kennesaw area, (5) Acworth area, (6) unincorporated priority areas.

Activity Progress Narrative:

Cobb's NSP Rehabilitation Program will be structured to meet all NSP statutory, regulatory, and guidance issues. The activity of Cobb's NSP Rehabilitation Program will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed, site specific home foreclosure lists.

Activity Location:

Address	City	State	Zip
2928 Yukon Trail	Acworth	NA	30101
4175 Linkside Drive	Powder Springs	NA	30127
3631 Autumn View Dr.	Acworth	NA	30101

Other Funding Sources Budgeted - Detail

Match Sources Amount

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number:

281-NS09-014A-0305-6574

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

281-NS09-014A-0305-6574

Projected Start Date:

National Objective:

03/31/2009

Activity Title:

Cobb NSP Rehabilitation Program

Activity Status:

Under Way

Project Title:

Cobb NSP Rehabilitation Program

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Cobb County CDBG Program Office

Benefit Type:

Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	152,284
Total CDBG Program Funds Budgeted	N/A	152,284
Program Funds Drawdown	0	28,358.15
Program Funds Obligated	0	152,284
Program Funds Expended	0	50,549.99
Cobb County CDBG Program Office	0	50,549.99
Match Contributed	0	0
Program Income Received	-82,912.86	78,076.61
Program Income Drawdown	0	53,076.61

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total Total 0 # of Properties 10/10

	This Report Period	Cumulative Actual T	otal / Expected
	Total	Tota	I
# of Housing Units		0	5/10
# of Singlefamily Units		0	5/10

Beneficiaries Performance Measures

	This	This Report Period				Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%		
# of Households	0	0	0	0/10	0/0	0/10	0		
# Owner Households	0	0	0	0/10	0/0	0/10	0		

Activity Description:

Cobb's NSP Rehabilitation Program will be structured to meet all NSP statutory, regulatory, and guidance issues. The activity of Cobb's NSP Rehabilitation Program will serve the county's targeted Priority Areas wich comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosures lists.

Location Description:

Cobb County will utilize its NSP Grant funds in its designated areas of greatest need. These specific areas include (1) Powder Springs area, (2) Smyrna area, (3) Marietta area, (4) Kennesaw area, (5) Acworth area, (6) unincorporated priority areas.

Activity Progress Narrative:

Activity Location:

Address City State Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources Amount

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: 281-NS09-021A-0220

Activity Title: General Administration **Activity Category:**

Administration

Project Number:

281-NS09-021A-0129-6312

Projected Start Date:

10/01/2008

National Objective:

Responsible Organization:

Cobb County CDBG Program Office

Benefit Type:

N/A

Activity Status: Under Way

Project Title:

General and Contract Administration

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	688,913
Total CDBG Program Funds Budgeted	N/A	688,913
Program Funds Drawdown	0	429,628.81
Program Funds Obligated	0	524,047.67
Program Funds Expended	0	429,957.2
Cobb County CDBG Program Office	0	429,957.2
Match Contributed	0	0
Program Income Received	124,410.59	457,569.14
Program Income Drawdown	83,218.59	417,742.85

Activity Description:

General Administration and Professional Services for Contract Administration that are necessary to carry-out and administer NSP activities. This includes all costs associated with a professional services grants administration contract, as well as rent, phones/telecommunications, office furniture and office

Location Description:

Cobb County CDBG Program Office 127 Church Street Suite 270 Marietta, GA 30060

Activity Progress Narrative:

General Administration and Professional Services for Contract Administration that are necessary to carry out and administer NSP activities. This includes all costs associated with a professional services grants administration contract, as well as phones/telecommunications, office furniture, and office supplies.

Activity Location:

City Zip **Address** State

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources Amount

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found